



HALTON LODGE PRIMARY SCHOOL

PE and Sport Premium Spending Plan for 2022/23

At Halton Lodge Primary School, we recognise the contribution of physical education (PE) and sport to the health and well-being of all of the pupils at our school. We also believe that an innovative, varied PE curriculum and extra-curricular opportunities have positive influences on the concentration, attitude and academic achievement of children.

Our Primary School Sport's Funding will enable us to continue and extend our provision through employing additional sports professionals, running a wider variety of sport clubs, enabling our pupils to enter into more competitive sports competitions and to train our staff to deliver PE sessions of an even higher quality.

What is the Sports Premium?

The Primary PE and Sport Premium is paid by the Secretary of State for Education to the local authority; who then distribute the premium to maintained schools (such as ours). The PE and Sport premium must be used to fund additional and sustainable improvements to the provision of PE and Sport, for the benefit of primary-aged pupils; to encourage them to develop healthy, active lifestyles.

Since September 2017, schools with 17 or more eligible pupils receive £16,000 - with an additional payment of £10 per pupil (based on the number of pupils at the school at the time of the January census).

The PE and Sport Premium at Halton Lodge Primary School for 2022/23 is £18,050.

Purpose of the funding

Schools must use the funding to make additional and sustainable improvements to the quality of physical education (PE), physical activity and sport they offer.

This means that schools may use the premium to:

- develop or add to the PE, physical activity and sport activities that the school already offers; or
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years.

Schools can use the premium to secure improvements in the following indicators:

- the engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school;
- the profile of PE and sport is raised across the school as a tool for whole-school improvement;
- increased confidence, knowledge and skills of all staff in teaching PE and sport;
- broader experience of a range of sports and activities offered to all pupils;
- increased participation in competitive sport.

Possible uses of the funding include:

- provide staff with professional development, mentoring, training and resources to help them teach PE and sport more effectively and embed physical activity across your school
- hire qualified sports coaches to work with teachers to enhance or extend current opportunities



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- introduce new sports, dance or other activities to encourage more pupils to take up sport and physical activities
- support and involve the least active children by providing targeted activities, and running or extending school sports and holiday clubs
- enter or run more sport competitions
- partner with other schools to run sports activities and clubs
- increase pupils' participation in the [School Games](#)
- encourage pupils to take on leadership or volunteer roles that support sport and physical activity within the school
- [raise attainment in primary school swimming](#) to meet requirements of the national curriculum before the end of key stage 2
- embed physical activity into the school day through active travel to and from school, active playgrounds and active teaching.

Active miles

Where schools choose to take part in an active mile, they should use their existing playgrounds, fields, halls and sports facilities to incorporate an active mile into the school day and develop a lifelong habit of daily physical activity.

Raising attainment in primary school swimming:

The premium can be used to fund the professional development and training that are available to schools to train staff to support high quality swimming and water safety lessons for their pupils.

The premium may also be used to provide additional top-up swimming lessons to pupils who have not been able to meet the national curriculum requirements for swimming and water safety after the delivery of core swimming and water safety lessons. At the end of key stage 2 all pupils are expected to be able to swim confidently and know how to be safe in and around water.

Schools are required to publish information on the percentage of their pupils in year 6 who met each of the 3 swimming and water safety national curriculum requirements. Further details are in the [online reporting section](#).

What the funding should not be used for:

Schools should not use your funding to:

- employ coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements – these should come out of your core staffing budgets;
- teach the minimum requirements of the national curriculum – with the exception of top-up swimming lessons after pupils' completion of core lessons (or, in the case of academies and free schools, to teach your existing PE curriculum);
- fund capital expenditure.



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2023 Swimming Data: Meeting national curriculum requirements for swimming and water safety

What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	



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Here is a breakdown of how we invested our school's PE and Sports Fund allocation for 2022/23:

Objective	Actions	Estimated Cost	Impact the school has seen on pupils' PE and sport participation and attainment (and how the improvements will be sustainable in the future)
<p>To encourage a greater proportion of our pupils to take part in regular sporting activities (and to be active)</p> <p>[Broader experience of a range of sports and activities offered to all pupils]</p> <p>[Increase the engagement of all pupils in regular physical activity]</p> <p>[Increased participation in competitive sport]</p>	<p>The school to recruit a PE and Sport specialist to organise and lead inter school competitions. Competitions will be in a range of sports. Each competition will be aimed at a specific age range from KS1 and KS2.</p> <p><i>The competitions will be hosted at different venues (including Halton Lodge Primary School). Therefore, for some competitions transport would be required.</i></p>	<p>£640</p> <p>£1000 (transport)</p>	
<p>To offer the children a broad range of afterschool clubs; to inspire them to take part in a range of sporting activities.</p> <p>[Increase participation in competitive sport]</p> <p>[Broader experience of a range of sports and activities offered to all pupils]</p>	<p>Provide more sporting clubs after school for children to participate in. The clubs will focus on learning new skills and providing children with the opportunity to participate in competitive sports – including giving a greater number of pupils the skills (and confidence) to represent the school in an inter-school (or intra-school) competition.</p> <p><i>After School swimming to be offered as an afterschool club for some year groups who will not be swimming during the school day – i.e. Year 3 (Autumn Term) and Year 2 (Spring Term). This will enable these pupils to achieve a higher standard in school swimming when their school swimming lessons begin.</i></p>	<p>£3420</p> <p>2 x £680 = £1360 (swimming)</p>	
<p>To encourage a greater proportion of our pupils to take part in regular sporting activities (and to be active)</p> <p>[Broader experience of a range of sports and activities offered to all pupils]</p> <p>[The profile of PE and sport is raised across the school as a tool for whole-school improvement]</p>	<p>Provide more opportunities – targeted at our most inactive pupils – to engage in physical activity and sporting activities during lunchtime.</p> <p><i>This may include a variety of workshops aimed at helping our pupils to learn how to play – then be supervised (and supported) by a sports coach who will ensure the equipment is used correctly and to encourage skill development (and perseverance).</i></p>	<p>6 x £270 = £1620 (Active playtime coach)</p> <p>£2850 (Sports coach at lunchtime)</p> <p>£1050 (Playpod)</p>	



<p>To increase participation in different sporting activities and to participate in these competitively.</p> <p>[Increase participation in competitive sport]</p> <p>[Broader experience of a range of sports and activities offered to all pupils]</p> <p>[The profile of PE and sport is raised across the school as a tool for whole-school improvement]</p>	<p>Provide a wider variety of sports available - in</p> <p>The children in each year group to participate in an additional PE session (one every half term). These 'extra' sessions will include the children learning new skills, associated with a variety of sports, and the children will have the opportunity to compete in SIX different interhouse competitions (in addition to Sports Day).</p>	<p>6 xc £580 = £3480</p>	
<p>To develop the PE curriculum; to inspire all children to participate in PE lessons.</p> <p>[The profile of PE and sport is raised across the school as a tool for whole-school improvement]</p> <p><i>To provide existing staff with training to enhance the quality (and standard) of teaching and learning in PE</i></p> <p>[Increased confidence, knowledge and skills of all staff in teaching PE and sport]</p>	<p>Implement a new PE scheme of work that ensures that children are given a wealth of opportunities to develop their physical skills, as well as developing the whole child.</p> <p>Audit the PE and sport resources available to the children throughout the school; and identify any 'gaps' in resources (and ensure these do not become barriers to the quality of education in PE).</p> <p><i>Provide staff with professional development, mentoring, training and resources to help them to teach PE and sport more effectively across the school.</i></p>	<p>£550 (GetSet4PE scheme)</p> <p>£1250 (Training and equipment)</p>	
<p>To improve the sport resources available to children; to inspire them to take part in physical activity during break times and afterschool clubs.</p> <p>[The engagement of all pupils in regular physical activity]</p>	<p>Provide children with the necessary safe environment for them to learn and participate in physical activity and sports - during PE lessons, playtimes and afterschool clubs – by carrying out the necessary repairs to the surface of the football court.</p>	<p>£3300 (Repairs to football court)</p>	
<p>To encourage children to participate in competitive sports with other schools.</p> <p>[Increase participation in competitive sport]</p>	<p>Encourage children to participate in interschool competitions by providing children with appropriate sports kits: football, netball, athletics, general sports, etc.</p> <p>[This objective and action will only be carried out if there is sufficient funding remaining at the end of the school year].</p>	<p>£2500</p>	
		<p>Total estimated cost = £20,520 (plus £2500) = £23,020</p>	

